

**LOWER POTTS GROVE TOWNSHIP
2012 BUDGET**

REVENUES	2007 Budget	2008 Budget	2009 Budget	2010 Budget	2011 Budget	2012 Budget
REAL ESTATE TAXES	\$ 1,190,950	\$1,184,000	\$1,213,000	\$1,206,500	\$1,210,000	\$1,363,000
REAL EST TAXES-FIRE PROT	\$ 168,964	\$169,464	\$208,945	\$243,800	\$275,000	\$312,000
PER CAPITA TAXES	\$ 35,000	\$34,600	\$30,800	\$29,300	\$27,800	\$35,000
TRANSFER TAX	\$ 350,000	\$300,000	\$250,000	\$100,000	\$100,000	\$100,000
EARNED INCOME TAX	\$ 1,400,000	\$1,450,000	\$1,500,000	\$1,270,700	\$1,600,000	\$1,500,000
OPT/MUNICIPAL SERVICES	\$ 150,000	\$100,000	\$100,000	\$110,000	\$135,785	\$150,000
FEES	\$ 172,050	\$ 177,000	\$ 196,000	\$ 177,000	\$ 183,000	\$ 197,600
FINES	\$ 48,400	\$63,500	\$70,000	\$67,500	\$61,800	\$58,000
INTEREST	\$ 100,000	\$100,000	\$65,000	\$20,000	\$5,000	\$2,500
INTERGOVERNMENTAL REV.	\$ 1,027,194	\$1,365,969	\$639,971	\$528,063	\$341,922	\$307,422
CHARGES FOR SERVICES	\$ 692,430	\$793,550	\$772,750	\$799,830	\$793,610	\$755,425
MISCELLANEOUS	\$ 51,200	\$750	\$24,150	\$126,000	\$44,250	\$164,550
UNRESERVED/PRIOR YEAR	\$ 479,243	\$ 285,423	\$ 320,234	\$760,946	\$621,450	\$537,392
UNRESERVED/Open Space		\$ 451,500	\$ -	\$ -	\$0	\$0
TOTAL REVENUES	\$ 5,865,431	\$6,475,756	\$5,390,850	\$5,439,639	\$5,399,617	\$5,482,889

EXPENDITURES

GENERAL GOV'T	\$ 483,107	\$ 569,734	\$ 534,174	\$ 497,648	\$ 560,205	\$ 596,794
POLICE	\$ 1,842,499	\$ 2,015,671	\$ 2,173,312	\$ 2,225,909	\$ 2,263,487	\$ 2,354,756
FIRE/EMERGENCY	\$ 380,078	\$ 398,411	\$ 370,976	\$ 403,814	\$ 450,333	\$ 486,685
PLANNING/CODES	\$ 170,061	\$ 344,530	\$ 233,476	\$ 217,570	\$ 193,268	\$ 209,927
HEALTH	\$ 2,500	\$ 2,500	\$ 1,250	\$ 2,500	\$ 2,500	\$ 2,500
SOLID WASTE	\$ 834,000	\$ 1,215,000	\$ 759,000	\$ 810,960	\$ 856,139	\$ 737,500
ROADS & STREETS	\$ 374,773	\$ 308,199	\$ 239,289	\$ 254,228	\$ 307,127	\$ 424,542
RECREATION	\$ 1,406,127	\$ 682,799	\$ 296,759	\$ 230,264	\$ 223,375	\$ 203,933
MISC.	\$ 178,686	\$ 206,012	\$ 288,964	\$ 290,171	\$ 369,558	\$ 416,552
BONDS	\$ 162,000	\$ 161,500	\$ 160,650	\$ 149,575	\$ 148,725	\$ 47,650
ECONOMIC DEVELOPMENT	\$ 28,300	\$ 571,400	\$ 333,000	\$ 357,000	\$ 24,900	\$ 2,050
TOTAL EXPENDITURES	\$ 5,862,131	\$ 6,475,756	\$ 5,390,850	\$ 5,439,639	\$ 5,399,617	\$ 5,482,889

OTHER FUNDS

	2007	2008	2009	2010	2011	2012
SEWER FUND						
REVENUES	\$ 2,454,650	\$2,479,650	\$2,832,189	\$2,694,470	\$2,759,205	\$2,541,000
EXPENDITURES	\$ 2,454,650	\$2,479,650	\$2,832,189	\$2,694,470	\$2,759,205	\$2,415,975
STREET LIGHTS						
REVENUES	\$ 20,330	\$21,606	\$20,857	\$19,446	\$19,002	\$19,079
EXPENDITURES	\$ 27,139	\$27,139	\$20,857	\$19,446	\$19,002	\$19,079
STATE FUND						
REVENUES	\$ 242,529	\$264,343	\$264,343	\$322,761	\$244,962	\$361,430
EXPENDITURES	\$ 242,529	\$264,343	\$264,343	\$322,761	\$244,962	\$361,430
PARK & RECREATION						
REVENUES	\$ 281,085	\$142,313	\$80,448	\$71,382	\$69,500	\$66,279
EXPENDITURES	\$ 155,500	\$106,600	\$35,600	\$38,100	\$15,500	\$14,500
SEWER CAPITAL FUND						
REVENUES	\$ 1,807,269	\$1,309,395	\$1,144,472	\$322,684	\$5,840,436	\$1,889,363
EXPENDITURES	\$ 1,675,000	\$1,309,395	\$1,099,500	\$350,000	\$2,940,000	\$650,000