

**LOWER POTTS GROVE TOWNSHIP
2009 BUDGET**

REVENUES	2003 Budget	2004 Budget	2005 Budget	2006 Budget	2007 Budget	2008 Budget	2009 Budget
REAL ESTATE TAXES	\$ 988,856	\$ 999,050	\$ 1,029,390	\$ 1,065,220	\$ 1,190,950	\$1,184,000	\$1,213,000
REAL EST TAXES-FIRE PROT	\$ 151,360	\$ 153,110	\$ 160,540	\$ 168,964	\$ 168,964	\$169,464	\$208,945
PER CAPITA TAXES	\$ 30,200	\$ 32,450	\$ 32,450	\$ 35,060	\$ 35,000	\$34,600	\$30,800
TRANSFER TAX	\$ 165,000	\$ 200,000	\$ 275,000	\$ 375,000	\$ 350,000	\$300,000	\$250,000
EARNED INCOME TAX	\$ 1,175,000	\$ 1,200,000	\$ 1,200,000	\$ 1,400,000	\$ 1,400,000	\$1,450,000	\$1,500,000
OPT/MUNICIPAL SERVICES	\$ 24,235	\$ 22,750	\$ 20,000	\$ 60,000	\$ 150,000	\$100,000	\$100,000
FEES	\$ 115,225	\$ 139,225	\$ 150,725	\$ 168,200	\$ 172,050	\$ 177,000	\$ 196,000
FINES	\$ 32,500	\$ 31,038	\$ 26,600	\$ 36,000	\$ 48,400	\$63,500	\$70,000
INTEREST	\$ 12,500	\$ 12,500	\$ 15,000	\$ 35,000	\$ 100,000	\$100,000	\$65,000
INTERGOVERNMENTAL REV.	\$ 184,874	\$ 231,914	\$ 242,741	\$ 250,438	\$ 1,027,194	\$1,365,969	\$639,971
CHARGES FOR SERVICES	\$ 319,125	\$ 518,000	\$ 549,003	\$ 573,620	\$ 692,430	\$793,550	\$772,750
MISCELLANEOUS	\$ 30,250	\$ 36,250	\$ 27,700	\$ 69,700	\$ 51,200	\$750	\$24,150
UNRESERVED/PRIOR YEAR	\$ 25,000	\$ 47,900	\$ 409,779	\$ 86,440	\$ 479,243	\$ 285,423	\$ 320,234
UNRESERVED/Open Space						\$ 451,500	\$ -
TOTAL REVENUES	\$ 3,254,125	\$ 3,624,187	\$ 4,138,928	\$ 4,323,642	\$ 5,865,431	\$6,475,756	\$5,390,850

EXPENDITURES

GENERAL GOV'T	\$ 358,590	\$ 388,297	\$ 416,522	\$ 445,453	\$ 483,107	\$ 569,734	\$ 534,174
POLICE	\$ 1,320,956	\$ 1,453,952	\$ 1,697,020	\$ 1,800,058	\$ 1,842,499	\$ 2,015,671	\$ 2,173,312
FIRE/EMERGENCY	\$ 293,782	\$ 281,354	\$ 298,587	\$ 315,608	\$ 380,078	\$ 398,411	\$ 370,976
PLANNING/CODES	\$ 139,355	\$ 131,692	\$ 133,967	\$ 163,731	\$ 170,061	\$ 344,530	\$ 233,476
HEALTH	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,250
SOLID WASTE	\$ 529,500	\$ 529,500	\$ 633,511	\$ 659,663	\$ 834,000	\$ 1,215,000	\$ 759,000
ROADS & STREETS	\$ 179,899	\$ 199,513	\$ 312,077	\$ 341,427	\$ 374,773	\$ 308,199	\$ 239,289
RECREATION	\$ 98,208	\$ 226,708	\$ 232,006	\$ 199,506	\$ 1,406,127	\$ 682,799	\$ 296,759
MISC.	\$ 127,250	\$ 207,136	\$ 203,348	\$ 226,556	\$ 178,686	\$ 206,012	\$ 288,964
BONDS	\$ 186,000	\$ 186,000	\$ 192,000	\$ 152,000	\$ 162,000	\$ 161,500	\$ 160,650
ECONOMIC DEVELOPMENT	\$ 18,085	\$ 17,535	\$ 17,390	\$ 17,140	\$ 31,600	\$ 571,400	\$ 333,000
TOTAL EXPENDITURES	\$ 3,254,125	\$ 3,624,187	\$ 4,138,928	\$ 4,323,642	\$ 5,865,431	\$ 6,475,756	\$ 5,390,850

OTHER FUNDS

	2003	2004	2005	2006	2007	2008	2009
SEWER FUND							
REVENUES	\$ 2,097,288	\$ 2,388,061	\$ 2,372,350	\$ 2,578,840	\$ 2,454,650	\$2,479,650	\$2,832,189
EXPENDITURES	\$ 2,097,288	\$ 2,345,684	\$ 2,372,350	\$ 2,578,840	\$ 2,454,650	\$2,479,650	\$2,832,189
STREET LIGHTS							
REVENUES	\$ 41,501	\$ 21,030	\$ 21,005	\$ 21,050	\$ 20,330	\$21,606	\$20,857
EXPENDITURES	\$ 32,000	\$ 22,000	\$ 22,000	\$ 21,685	\$ 27,139	\$27,139	\$20,857
STATE FUND							
REVENUES	\$ 179,204	\$ 190,111	\$ 237,027	\$ 428,181	\$ 242,529	\$264,343	\$264,343
EXPENDITURES	\$ 179,204	\$ 190,111	\$ 215,448	\$ 428,181	\$ 242,529	\$264,343	\$264,343
PARK & RECREATION							
REVENUES	\$ 389,000	\$ 184,050	\$ 677,750	\$ 1,167,549	\$ 281,085	\$142,313	\$80,448
EXPENDITURES	\$ 382,600	\$ 174,250	\$ 754,250	\$ 1,024,500	\$ 155,500	\$106,600	\$35,600
TWP CAPITAL FUND							
REVENUES	\$ 311,386	\$ -	\$ -	\$ -	\$ 350,000	\$0	\$ -
EXPENDITURES	\$ 251,252	\$ 20,500	\$ 17,000	\$ -	\$ 350,000	\$0	\$ -
SEWER CAPITAL FUND							
REVENUES	\$ -	\$ -	\$ -	\$ 409,282	\$ 1,807,269	\$1,309,395	\$1,144,472
EXPENDITURES	\$ -	\$ -	\$ -	\$ 285,000	\$ 1,685,000	\$1,309,395	\$1,099,500

FINAL